



DEPARTMENT OF TRANSPORTATION

REPORTING PERIOD: JUNE 21, 2003 THROUGH JULY 4, 2003

Department Head: ALFRED H. FOXX

Date Appoint:

Division Chief (Engineering) : Fred Marc

Division Chief (Maintenance): Anthony P. Wallnofer

Division Chief (Construction Management): Gene Neff (Acting)

Division Chief (Safety): Ron Hubbard



MBE/WBE EXPENDITURES

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (6/21/03 Through 7/4/03)					YEAR-TO-DATE				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	\$63,980	\$10,996	17.2%	\$0	0.0%	\$5,412,204	\$1,109,909	20.5%	\$230,679	4.3%
Construction	\$25,672	\$6,826	26.6%	\$675	2.6%	\$13,302,522	\$2,819,612	21.2%	\$612,911	4.6%
Direct Purchase Orders	\$64,030	\$2,548	4.0%	\$1,084	1.7%	\$2,064,935	\$64,607	3.1%	\$39,667	1.9%
Purchase Orders	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Professional Services	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Totals	\$153,682	\$20,370	13.3%	\$1,759	1.1%	\$20,779,661	\$3,994,128	19.2%	\$883,257	4.3%

PERSONNEL DATA

	2 -WEEK PAY PERIOD					ANNUAL				
	5/10-5/23	5/24-6/6	6/7-6/20	6/21-7/4	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	6,091.5	7,392.9	7,632.3	6,086.4	-20.3%	5,297	1,664	30,885	376,081	75
Administration	0.0	0.0	0.0	0.0	#DIV/0!	26	-	1,657	1,823	75
Engineering	518.3	615.8	430.7	122.5	-71.6%	363	-	1,046	25,769	75
Maintenance	3,592.7	5,051.6	5,183.3	4,709.0	-9.2%	3,648	161	26,053	259,022	75
Constr. Mgmt	220.8	173.5	254.5	252.0	-1.0%	198	17	1,617	14,050	75
Safety	1,759.7	1,552.0	1,763.8	1,002.9	-43.1%	1,060	37	2,206	75,242	75
UNSCHEDULED LEAVE	247.0	233.0	302.0	207.5	-31.3%	272	126	658	19,877	75
Administration	0.0	0.0	2.0	0.0	-100.0%	0	-	10	18	75
Engineering	21.0	28.5	28.0	15.0	-46.4%	20	4	48	1,498	75
Maintenance	159.5	151.5	219.0	157.5	-28.1%	180	71	369	13,283	75
Constr. Mgmt	1.0	2.0	1.0	1.0	0.0%	5	-	28	356	75
Safety	65.5	51.0	52.0	34.0	-34.6%	62	18	213	4,597	75
"A" TIME(MAN-DAYS)	113.0	114.5	113.5	85.0	-25.1%	247	105	537	18,285	75
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	75
Engineering	6.0	9.0	10.0	7.0	-30.0%	9	-	30	645	75
Maintenance	86.0	80.0	80.5	64.0	-20.5%	183	67	425	13,533	75
Constr. Mgmt	6.0	9.0	8.0	0.0	-100.0%	1	-	10	103	75
Safety	15.0	16.5	15.0	14.0	-6.7%	54	15	112	4,005	75
LIGHT DUTY (MANDAYS)	285.0	223.0	235.5	239.5	1.7%	223	94	631	16,479	75
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	75
Engineering	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	75
Maintenance	205.0	143.0	155.5	174.5	12.2%	159	60	567	11,742	75
Constr. Mgmt	0.0	0.0	0.0	0.0	#DIV/0!	8	-	22	568	75
Safety	80.0	80.0	80.0	65.0	-18.8%	56	-	90	4,170	75



CITISTAT

Employee Absentee Worksheet

REPORTING PERIOD: JUNE 21, 2003 THROUGH JULY 4, 2003

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Administration	21	189.0	10.1	0.0	0.0	0.0	0.0	0.0	5.0	14.5	3.2	4.0	0.0	0.0	36.8
Engineering	134	1,336.0	28.1	15.0	0.0	0.0	0.0	7.0	14.5	117.0	7.0	9.5	13.5	1.0	212.6
Maintenance	634	5,706.0	74.5	72.5	36.0	59.0	4.0	55.0	14.0	401.5	49.5	147.5	18.0	24.5	956.0
Maint. Seasonal	68	612.0	0.0	0.0	0.0	11.0	11.0	9.0	0.0	0.0	0.0	0.0	0.0	26.0	57.0
Constr. Mgmt	84	756.0	2.0	1.0	0.0	0.0	0.0	0.0	6.0	47.0	5.0	16.0	0.0	7.0	84.0
Safety	506	2,532.0	111.5	27.5	0.0	2.0	0.0	14.0	21.0	89.5	45.0	49.0	8.0	33.0	400.5
Subs/Temps/PT	87	594.0	9.0	3.5	0.0	1.0	0.0	0.0	0.0	8.0	2.0	0.0	0.0	23.0	46.5
TOTALS	1,534	11,725.0	235.2	119.5	36.0	73.0	15.0	85.0	60.5	677.5	111.7	226.0	39.5	114.5	1,793.4

REPORTING PERIOD: JUNE 7, 2003 THROUGH JUNE 20, 2003

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Administration	18	180.0	2.5	2.0	0.0	0.0	0.0	0.0	1.0	5.0	4.2	4.3	0.0	5.0	24.0
Engineering	134	1,336.0	41.2	28.0	0.0	0.0	0.0	10.0	16.0	76.5	17.1	10.0	9.5	6.0	214.3
Maintenance	635	5,990.0	128.5	80.0	15.0	70.0	22.5	70.5	27.5	331.5	64.5	155.0	25.0	27.5	1,017.5
Maint. Seasonal	70	700.0	0.0	0.0	0.0	14.0	32.5	10.0	0.0	0.0	0.0	0.0	0.0	17.5	74.0
Constr. Mgmt	85	850.0	15.0	1.0	0.0	0.0	0.0	8.0	10.0	50.0	14.0	3.0	0.0	0.0	101.0
Safety	508	5,080.0	190.5	42.0	0.0	0.0	3.5	1.5	22.0	96.5	75.5	58.0	11.0	29.5	530.0
Subs/Temps/PT	93	909.0	23.0	5.5	0.0	0.0	1.0	4.0	0.0	13.5	0.0	0.0	0.0	15.0	62.0
TOTALS	1,543	15,045.0	400.7	158.5	15.0	84.0	59.5	104.0	76.5	573.0	175.3	230.3	45.5	100.5	2,022.8

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Administration	16.7%	5.0%	304.0%	(100.0%)	-	-	-	-	400.0%	190.0%	(23.8%)	(7.0%)	-	(100.0%)	53.3%
Engineering	-	0.0%	(31.8%)	(46.4%)	-	-	-	(30.0%)	(9.4%)	52.9%	(59.1%)	(5.0%)	42.1%	(83.3%)	(0.8%)
Maintenance	(0.2%)	-4.7%	(42.0%)	(9.4%)	140.0%	(15.7%)	(82.2%)	(22.0%)	(49.1%)	21.1%	(23.3%)	(4.8%)	(28.0%)	(10.9%)	(6.0%)
Maint. Seasonal	(2.9%)	-12.6%	-	-	-	(21.4%)	(66.2%)	(10.0%)	-	-	-	-	-	48.6%	(23.0%)
Constr. Mgmt	(1.2%)	-11.1%	(86.7%)	-	-	-	-	(100.0%)	(40.0%)	(6.0%)	(64.3%)	433.3%	-	-	(16.8%)
Safety	(0.4%)	-50.2%	(41.5%)	(34.5%)	-	-	(100.0%)	833.3%	(4.5%)	(7.3%)	(40.4%)	(15.5%)	(27.3%)	11.9%	(24.4%)
Subs/Temps	(6.5%)	-34.7%	(60.9%)	(36.4%)	-	-	(100.0%)	(100.0%)	-	(40.7%)	-	-	-	53.3%	(25.0%)
TOTALS	(0.6%)	-22.1%	(41.3%)	(24.6%)	140.0%	(13.1%)	(74.8%)	(18.3%)	(20.9%)	18.2%	(36.3%)	(1.9%)	(13.2%)	13.9%	(11.3%)



CITISTAT

REPORTING PERIOD: JUNE 21, 2003 THROUGH JULY 4, 2003

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	YEAR-TO-DATE TOTALS		
	5/10-5/23	5/24-6/6	6/7-6/20	6/21-7/4		FY2002	FY2003	% CHANGE
VERBAL								
SUPERVISORS	0	1	1	2	100.0%	15	6	-60.0%
FRONT-LINE	6	10	10	12	20.0%	203	139	-31.5%
WRITTEN								
SUPERVISORS	0	0	0	0	#DIV/0!	9	8	-11.1%
FRONT-LINE	23	17	19	25	31.6%	489	246	-49.7%
SUSPENSIONS								
SUPERVISORS	0	0	0	0	#DIV/0!	1	0	-100.0%
FRONT-LINE	1	3	6	1	-83.3%	84	32	-61.9%

OTHER DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	YEAR-TO-DATE TOTALS		
	5/10-5/23	5/24-6/6	6/7-6/20	6/21-7/4		FY2002	FY2003	% CHANGE
VERBAL								
SUPERVISORS	0	0	0	0	#DIV/0!	5	3	-40.0%
FRONT-LINE	1	3	0	0	#DIV/0!	35	14	-60.0%
WRITTEN								
SUPERVISORS	0	0	0	0	#DIV/0!	11	2	-81.8%
FRONT-LINE	14	10	3	3	0.0%	109	90	-17.4%
SUSPENSIONS								
SUPERVISORS	0	0	0	0	#DIV/0!	2	0	-100.0%
FRONT-LINE	4	2	3	2	-33.3%	58	34	-41.4%



CITISTAT

REPORTING PERIOD: JUNE 21, 2003 THROUGH JULY 4, 2003

SAFETY DIVISION

	2 WEEK REPORTING				% CHANGE	ANNUAL				
	5/10-5/23	5/24-6/6	6/7-6/20	6/21-7/4		Average	Minimum	Maximum	Total	Periods
TRAFFIC ENFORCEMENT										
Parking Citations (#)	724	435	510	327	-35.9%	640	129	1,282	48,002	75
Parking Citations (\$)	\$18,540	\$10,948	\$11,550	\$7,356	-36.3%	15,313	1,149	29,714	1,148,439	75
Traffic Citations (#)	126	121	75	123	64.0%	123	21	285	9,238	75
Traffic Citations (\$)	\$9,120	\$9,391	\$5,044	\$8,424	67.0%	8,892	1,435	19,775	666,869	75
PARKING ENFORCEMENT										
Parking Citations (#)	14,199	13,781	12,886	11,993	-6.9%	12,380	7,602	15,455	928,516	75
Parking Citations (\$)	\$381,623	\$379,352	\$360,930	\$328,818	-8.9%	330,688	202,533	415,940	24,801,596	75

TOWING

	2-WEEK REPORTING PERIODS				% CHANGE	ANNUAL				
	5/10-5/23	5/24-6/6	6/7-6/20	6/21-7/4		Average	Minimum	Maximum	Total	Periods
Lot Inventory	4,287	4,184	4,287	3,978	-7.2%	4,294	3,876	4,809	77,289	18
Pulaski Highway			3,824	3,718	-2.8%	3,771	3,718	3,824	7,542	2
Wagner's Point			463	260	-43.8%	362	260	463	723	2
Vehicles Towed	2,020	1,863	2,080	1,947	-6.4%	1,817	758	2,141	32,704	18
City Crews	167	84	109	96	-11.9%	101	44	167	1,825	18
Private Crews	1,853	1,779	1,971	1,851	-6.1%	1,716	714	2,023	30,879	18
Auctions										
# of Vehicles Sold	601	565	529	511	-3.4%	385	0	653	28,483	74
Vehicles Sold For \$5,000+	0	1	1	1	0.0%	1	0	4	31	37
Revenue \$	76,507	68,737	73,904	81,187	9.9%	55,640	0	102,379	4,117,352	74
Auction dates	5/14/2003	5/28/2003	6/11/2003	6/25/2003	0.0%	37,281	36,775	37,797	2,721,498	73
Abandoned Vehicle - Prior Backlog	156	140	165	131	-20.6%	171	2	601	7,869	46
Abandoned Vehicles - Abated	347	206	305	278	-8.9%	254	50	562	11,664	46
Towed from City Right-of-Way	189	111	146	132	-9.6%	133	32	283	6,111	46
Towed from Private Property	63	38	65	57	-12.3%	54	13	113	2,492	46
Gone On Arrival	95	57	94	89	-5.3%	67	5	281	3,061	46
Abandoned Vehicle - Created	331	231	271	273	0.7%	248	109	382	11,407	46
Parking Enforcement Referral	256	181	208	237	13.9%	174	65	307	7,998	46
Private Owner Referral	12	17	21	7	-66.7%	23	3	64	1,061	46
HCD Referral	35	33	41	29	-29.3%	34	12	83	1,577	46
Sanitation Enforcement Referral	28	0	1	0	-100.0%	17	0	75	771	46
Abandoned Vehicle Current Backlog	140	165	131	126	-3.8%	166	2	601	7,619	46
Abandoned Vehicle Abate, Time										
City Right-of-Way	8.0	9.3	9.3	7.3	-0.2	9.8	1.0	32.4	344.0	35
Private Property	8.0	9.3	9.3	7.3	-0.2	10.1	2.9	32.4	353.4	35
# Claims Notification	17	23	17	3	-82.4%	16.5	0.0	27.0	430.0	26
Claim Processed	24	22	12	5	-58.3%	24	5	46	613	26
# Amount Of All Packages	\$39,442.30	\$58,687.87	\$19,162.20	\$19,006.13	-0.8%	37,501	13,087	81,300	975,032	26
# Settlements Processed	14	5	9	10	11.1%	16	5	42	424	26
\$ Amount - Aggregate Total	\$18,768.89	\$9,104.33	\$11,693.35	\$16,143.64	38.1%	21,085	6,014	83,884	548,202	26



CITISTAT TRANSPORTATION MAINTENANCE PERFORMANCE

REPORTING PERIOD: JUNE 21, 2003 THROUGH JULY 4, 2003

CREW PERFORMANCE

	6/7-6/20			6/21-7/4		
Sector	# Complaints	# Abated w/in 48 hrs	Abatement %	# Complaints	# Abated w/in 48 hrs	Abatement %
One	179	177	99%	103	103	100%
Two	95	94	99%	83	83	100%
Three	109	108	99%	102	102	100%
Four	60	60	100%	37	37	100%
Totals	443	439	99%	325	325	100%

	6/7-6/20				6/21-7/4			
Sector	# of Crews	Crew Days	Pot Holes Filled	Daily Average	# of Crews	Crew Days	Pot Holes Filled	Daily Average
One	2	20	1,059	53	1	9	418	46
Two	3	30	1,024	34	2	18	347	19
Three	1	10	375	38	1	8	214	27
Four	2	20	935	47	2	18	697	39
Totals	8	80	3,393	42	6	53	1,676	32

POTHOLE COMPLAINT ABATEMENT RATE

	Two Week Reporting Periods					ANNUAL				
Sector	5/10-5/23	5/24-6/6	6/7-6/20	6/21-7/4	% CHANGE	Average	Minimum	Maximum	Total	Periods
One	100%	100%	99%	100%	1.0%	94.6%	10.0%	100.0%	NA	71
Two	100%	100%	99%	100%	1.0%	95.4%	45.0%	100.0%	NA	71
Three	100%	100%	99%	100%	1.0%	96.6%	35.0%	100.0%	NA	71
Four	100%	100%	100%	100%	0.0%	94.1%	40.0%	100.0%	NA	71
Totals	100%	100%	99%	100%	1.0%	95.5%	38.0%	100.0%	NA	71

POTHOLES FILLED - DAILY AVERAGE

	Two Week Reporting Periods					ANNUAL				
Sector	5/10-5/23	5/24-6/6	6/7-6/20	6/21-7/4	% CHANGE	Average	Minimum	Maximum	Total	Periods
One	46	58	53	46	-13.2%	43.7	10.0	357.0	NA	71
Two	40	36	34	19	-44.1%	64.9	17.5	421.0	NA	71
Three	88	51	38	27	-28.9%	57.4	8.5	498.0	NA	71
Four	59	71	47	39	-17.0%	67.5	12.0	539.0	NA	71
Totals	233	216	172	131	-23.8%	233.5	52.0	1,815.0	NA	71

* Data for this period is per man



CITISTAT PARKING ENFORCEMENT PERFORMANCE

REPORTING PERIOD: JUNE 21, 2003 THROUGH JULY 4, 2003

Supervisor Name	Employees (#)	5/10-5/23			5/24-6/6			6/7-6/20			6/21-7/4		
		Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average
1 - 6:30 - 2:30 NE	8	46	1,830	39.8	45.5	1,793	39.4	44	1,715	39.0	43.25	1,787	41.3
2- 6:30 - 2:30 NW	9	51.75	1,703	32.9	44.5	1,488	33.4	47.75	1,478	31.0	39.25	1,322	33.7
3 - 8:00 - 4:00 Downtown	10	54.25	1,946	35.9	59	2,199	37.3	54	2,154	39.9	44.75	1,514	33.8
4 - 9:30 - 5:30 SE	10	55.25	2,269	41.1	42.25	1,887	44.7	43	1,509	35.1	44.75	1,701	38.0
5 - 1:30 - 9:30 RPP	8	62	1,596	25.7	48.5	1,464	30.2	54	1,487	27.5	51.75	1,453	28.1
6 - 3:00 - 11:00 Evening	9	64.25	2,283	35.5	55	2,167	39.4	49.75	1,639	32.9	50.25	1,833	36.5
7- 8:00 - 4:00 Aband/Scoff	13	43	299	7.0	38.75	238	6.1	45.5	286	6.3	34.25	244	7.1
Weekend Duty		46	2,273	49.4	60	2,545	42.4	67	2,618	39.1	50	2,139	42.8
Totals	67	423	14,199	33.6	394	13,781	35.0	405	12,886	31.8	358	11,993	33.5
Totals Excluding Aband/Scoff	54	380	13,900	36.6	355	13,543	38.2	360	12,600	35.0	324	11,749	36.3

* Court Days = 4.5 Days

* 1/2 Days = 10 Days

* Court Days = 7 Days

* 1/2 Days = 11.5 Days

* Court Days = 5.5 Days

* 1/2 Days = 8 Days

* Court Days = 12.5 Days

* 1/2 Days = 7.25 Days

Daily Citation Averages

Supervisor Name	Two Week Reporting Periods				% CHANGE	ANNUAL				
	5/10-5/23	5/24-6/6	6/7-6/20	6/21-7/4		Average	Minimum	Maximum	Total	Periods
1 - 6:30 - 2:30 NE	39.8	39.4	39.0	41.3	5.9%	33.6	25.2	44.5	2,522.3	75
2 - 6:30 - 2:30 NW	32.9	33.4	31.0	33.7	8.7%	36.1	21.8	45.7	2,706.7	75
3 - 8:00 - 4:00 Downtown	35.9	37.3	39.9	33.8	-15.3%	34.2	25.4	43.4	2,564.4	75
4 - 9:30 - 5:30 SE	41.1	44.7	35.1	38.0	8.3%	38.8	27.4	50.6	2,911.2	75
5 - 1:30 - 9:30 RPP	25.7	30.2	27.5	28.1	2.2%	29.1	22.9	40.2	495.3	17
6 - 3:00 - 11:00 Evening	35.5	39.4	32.9	36.5	10.9%	41.2	32.2	58.6	3,091.6	75
7 - 8:00 - 4:00 Aband/Scoff	7.0	6.1	6.3	7.1	12.7%	5.4	1.8	11.6	406.0	75
Weekend Duty	49.4	42.4	39.1	42.8	9.5%	40.8	19.3	62.8	3,061.5	75



CITISTAT
COURT EVALUATION - FAIL TO APPEAR (FTA)

REPORTING PERIOD: JUNE 21, 2003 THROUGH JULY 4, 2003

	Court Date-June 23, 2003				Court Date-June 24, 2003				Court Date-June 30, 2003				Court Date-July 1, 2003				Court Date-June 20, 2003			
Supervisor Name	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined
1 - 6:30 - 2:30 NE	22	2	1						14								11	6	1	
2- 6:30 - 2:30 NW	18								5								23	23	2	
3 - 8:00 - 4:00 Downtown	1				11	5			32								20	20	1	
4 - 9:30 - 5:30 SE	4				16												3			
5 - 1:30 - 9:30 RPP	1												8							
6 - 3:00 - 11:00 Evening	2								8								8			
7- 8:00 - 4:00 Aband/Scoff	17												4				8			
Totals	65	2	1	0	27	5	0	0	59	0	0	0	12	0	0	0	73	49	4	0

FTA EXPLANATIONS

Court Date-June 23, 2003

All agents reported to court
 2 cases - disciplinary action pending

Court Date-June 24, 2003

5 cases - agent called in sick

Court Date-June 30, 2003

All agents reported to court

Court Date-July 1, 2003

All agents report to court

Court Date-June 20, 2003

22 cases - preapproved leave, cases postponed
 27 cases - Agent terminated